Munisipaliteit
Municipality
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Supply Chain Management Implementation Report

For the period ended September 2026

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 July 2026 to 30 September 2026 for purposes of joint oversight.

Municipal Manager
6 October 2026

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by Council on 31 March 2026.

Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

Tenders Awarded

During the quarter the BAC met **4 times**, and **9** tenders were awarded.

Attached as Annexure A (Formal Tenders), Annexure A.1 (Panel Appointments) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Senior Manager: Supply Chain Management respectively.

Herewith a summary of tenders awarded for the 2026/2027 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	**Bid Committee Meetings**	**Tender Amount**	**Number of Tenders**	**Tender Amount**
1 July 2026-30 September 2026	9	4	R 10 445 092.23	50	R 5 831 607.66
1 October 2026-31 December 2026	0		R 0.00	0	R 0.00
1 January 2027-31 March 2027	0		R 0.00	0	R 0.00
1 April 2027-30 June 2027	0		R 0.00	0	R 0.00
	9	**4**	**R 10 445 092.23**	**50**	**R 5 831 607.66**

Deviations Approved (≤R30,000.00)

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of emergency deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the relevant director. The approval of all other

deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations, up to a value of R30,000 (VAT included), approved for the period 1 July 2026 to 30 September 2026 amount to **R 279 297.85.** The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations up to a value of R30 000 approved for the 2026/2027 financial year as it pertains to the specific quarter.

	Deviations ≤ R30 000			
	2026/2027		2025/2026	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	34	R 279 297.85	42	R 351 187.60
1 October-31 December				
1 January-31 March				
1 April-30 June				
	34	**R 279 297.85**	**42**	**R 351 187.60**

Deviations Approved (>R30,000.00)

The total value of deviations, above the value of R30,000 (VAT included), approved for the period 1 July 2026 to 30 September 2026 amount to **R 1 599 022.74.** The list of approved deviations is attached as Annexure C.1.

	Deviations > R30 000			
	2026/2027		2025/2026	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	14	R 1 599 022.74	15	R 1 188 571.29
1 October-31 December				
1 January-31 March				
1 April-30 June				
	14	**R 1 599 022.74**	**15**	**R 1 188 571.29**

Deviations with Reference to Paragraph 2(6) of the Supply Chain Management Policy

The total value of deviations, with Reference to Paragraph 2(6) of the Supply Chain Management Policy, approved for the period 1 July 2026 to 30 September 2026 amount to **R 7 199 323.12.** The list of approved deviations for the period 1 July 2026 to 30 September 2026 is attached as Annexure D.

	Deviations: Reference to Policy			
	2026/2027		2025/2026	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	171	R 7 199 323.12	194	R 7 152 391.78
1 October-31 December				
1 January-31 March				
1 April-30 June				
	171	**R 7 199 323.12**	**194**	**R 7 152 391.78**

Staffing Issues

The staff complement of the Supply Chain Management unit is as follows:

- Senior Manager: Supply Chain Management,
- SCM Manager,
- SCM Head: Logistics and Disposal,
- Head: Demand, Acquisition and Evaluation
- Principal Clerk,
- Assistant Store Controller: Issues & Stocktake,
- Store Keeper: Stationery,
- Store Keeper: Purchase/Stock Levels and
- Four SCM Practitioners

Systems

- **Supplier Database**
  - The municipality has been utilising National Treasury's Central Supplier Database since 1 July 2016.

External Relations

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the virtual SCM Forum meeting, which were hosted by the Provincial Treasury on 18 August 2026.

Reporting

All awards made above R300 000 have been registered on the National Treasury ePortal.

Conclusion

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council complies with SCM Regulations.

ANNEXURE A

FORMAL TENDERS (>R300,000) AWARDED: 1 JULY 2026 - 30 SEPTEMBER 2026

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2026-08-03	T43/25/26	Rendering Security Services At Swartland Municipal Stores Malmesbury And Yzerfontein For The Period 1 July 2026 Till 30 June 2029	R 747 327.09	30-Jun-29	Pat and Thato Security & ICT (Pty)	1
2026-08-12	T51/25/26	Appointment of Health and Safety Agent for the Period Ending 30 June 2029	Rates	30-Jun-29	BH Ventures (Pty) Ltd	2
2026-08-12	T48/25/26	Supply And Deliver Of 1 X 3 Ton Crewcab 4x4 Tipper Truck	R1 273 050.00	22 Weeks	Fuzion Motors t/a Perdeberg Commercial	2
2026-08-12	T53/25/26	Maintenance and Support for the Telephone Systems in Swartland Municipality for the Period Ending 30 June 2029	R929 613.84	30-Jun-29	Plus1X Communications (Pty) Ltd	1
2026-08-24	T52/25/26	Supply of Asphalting Services and Ancillary Works in the Swartland Municipal Area for the Period Up to 30 June 2028	Rates	30-Jun-28	Actophambili Raods (Pty) Ltd	1
2026-08-24	T55/25/26	Supply And Delivery Of High Compaction Rear-End-Loader Refuse Collection Truck	R4 070 286.30	12 - 15 Weeks	JB's Commercial (Pty) Ltd	2
2026-08-24	T56/25/26	Supply And Delivery Of Small Refuse Removal Tipper Truck	R1 138 270.00	10 - 16 Weeks	Fuzion Motors (Pty) Ltd	2
2026-09-15	T10/26/27	Supply And Delivery Of 4x2 Truck Fitted With 15 Meter Telescopic Aerial Platform	R1 815 850.00	20 - 24 Weeks	Fuzion Motors (Pty) Ltd	2
2026-09-15	T07/26/27	Supply And Delivery Of Compact Mini Excavator	R470 695.00	14 Days	MTF Consultants (Pty) Ltd	1
			R 10 445 092.23			

ANNEXURE A.1

PANEL APPOINTMENTS
CONSULTANTS

Tender T09.25.26: Appointment of Consultants			
Category: Civil and Structural Engineering			
Engineering Consultancy	**Engineering Assignment**	**Estimated Fee Value**	**BAC Approved**
SKCM Engineers (Pty) Ltd	Civil Engineering Services and Top Structures for Housing Developments: De Hoop, Moorreesburg and Darling, ending 30 June 2027	R7 000 000	17-Jul-26
	Socio economic facilities in the Swartland Area and Silvertown basic services, ending 30 June 2028		
BVI Consulting Engineers WC (Pty) Ltd	Water: Wesb - Abb connection, ending 30 June 2028	R1 800 000	17-Jul-26
Bigen Africa Services (Pty)Ltd	Water: Pella Connection, ending 30 June 2028	R1 800 000	17-Jul-26
UDS Africa	Water: Ongegund Bulk & Supply upgrades, ending 30 June 2027	R400 000	17-Jul-26
	27/28 Construction of Roads Upgrades, ending 30 June 2028	R1 300 000	17-Jul-26
Gibb (Pty) Ltd	Riebeek Kasteel Sport Field Irrigation and Sewer Upgrade, ending 30 June 2028	R1 300 000	17-Jul-26
Zutari (Pty) Ltd	Completion of the 2025/2027 roads construction programme, ending 30 June 2027	R1 900 000	17-Jul-26
	Sewer Pipe Replacement and Water network replacement, ending 30 June 2027	R1 200 000	17-Jul-26
iX Engineers (Pty) Ltd	Yzerfontein, various ward committee projects	R300 000	17-Jul-26
Lukhozi Consulting Engineers	Box seating	R200 000	17-Jul-26
		R17 200 000	

Tender T09.25.26: Appointment of Consultants			
Category: Electrical Engineering			
Engineering Consultancy	**Engineering Assignment**	**Estimated Fee Value**	**BAC Approved**
CVW Consulting Engineers (Pty)Ltd	Moorreesburg housing project, electrical bulk supply, LV infrastructure and housing connections, ending 30 June 2027	R750 000	17-Jul-26
Neil Lyners & Associates (Pty) Ltd	132KV Eskom overhead line and switching station to supply the De Hoop municipal substation in Malmesbury, ending 30 June 2028	R2 500 000	17-Jul-26
	De Hoop housing project, electrical bulk supply, LV infrastructure and housing connections, ending 30 June 2028	R2 300 000	17-Jul-26
		R5 550 000	

Tender T09.25.26: Appointment of Consultants			
Category: Civil Engineering Water & Wastewater Treatment and Landfill Rehabilitation and Development			
Subcategory: Civil Engineering Water & Wastewater Treatment			
Engineering Consultancy	**Engineering Assignment**	**Estimated Fee Value**	**BAC Approved**
WEC - Consult (PTY) Ltd	Malmesbury WWTW: Membrane replacement Ending 30 June 2028	R700 000	15-Sept-26
		R700 000	

Tender T09.25.26: Appointment of Consultants			
Category: Engineering Support Services			
Subcategory: Engineering Project Management: Human Settlements housing projects			
Engineering Consultancy	**Engineering Assignment**	**Estimated Fee Value**	**BAC Approved**
Nadeson Consulting Services (Pty) Ltd	Planning and Design of Socio-Economic Facilities in the Swartland Municipal Area Ending 30 June 2028	R3 000 000	15-Sept-26
Neil Lyners & Associates (Pty) Ltd	Dalsig Social Housing Development Ending 30 June 2028	R2 500 000	15-Sept-26
IQ Vision (Pty) Ltd	Completion and submission of PID's, and project management for Silvertown basic services Ending 30 June 2028	R2 300 000	15-Sept-26
		R7 800 000	

Tender T09.25.26: Appointment of Consultants			
Category: Engineering Support Services			
Subcategory: Reports, studies and investigations: municipal infrastructure			
Engineering Consultancy	**Engineering Assignment**	**Estimated Fee Value**	**BAC Approved**
Innovative Transport Solutions (Pty) Ltd	Reports and Studies: Transportation Ending 30 June 2028	R450 895	15-Sept-26
Zutari (Pty) Ltd	Swartland Bulk System: capacity upgrade investigation and funding source applications Ending 30 June 2028	R2 500 000	15-Sept-26
		R2 950 895	

Tender T09.25.26: Appointment of Consultants			
Category: Engineering Support Services			
Subcategory: Audit Reports, water services, electricity and waste management			
Engineering Consultancy	**Engineering Assignment**	**Estimated Fee Value**	**BAC Approved**
JPCE (Pty) Ltd	Waste Management and Landfill Audits Ending 30 June 2028	R2 350 000	15-Sept-26
iX Engineers (Pty) Ltd	Water and sewer services audit reports. Blue/green drop support. WSDP, water safety planning Ending 30 June 2028	R1 154 688	15-Sept-26
		R3 504 688	

LEGAL SERVICES

T38.25.26 - LEGAL SERVICES			
CATEGORY 1 - General legal and advisory services, including evictions			
BIDDER	**Assignment**	**Estimated Fee**	**Instruction Approval**
Yvette Cloete & Associates	Illegal land uses / building transgressions	R 140 000.00	27-Aug-26
	Jocastro		
	Eviction		
Rufus Dercksen Inc	Eviction	R 140 000.00	27-Aug-26
	Illegal land uses / building transgressions		
	Equity matter		
MHi Attorneys	Illegal land uses / building transgressions	R 140 000.00	27-Aug-26
	Riverlands dam breaches		
	Weskus Kwekery, High Court review application		
	Highlands landfill		
Brasika Consulting (Pty) Ltd	Specialist advice re civil engineering tenders	R 30 000.00	27-Aug-26
Taleni Godi Kupiso	Demolition application	R 30 000.00	27-Aug-26
Yvette Cloete & Associates	Flat evictions	R 40 000.00	27-Aug-26
Rufus Dercksen Inc	Paul Gerber / SM: Urgent high court application	R 145 000.00	21-Sept-26
		R 665 000.00	

T38.25.26 - LEGAL SERVICES			
CATEGORY 2 - Property law, conveyancing and notarial registrations			
BIDDER	**Assignment**	**Estimated Fee**	**Instruction Approval**
Harold Henning Levendal	Estate/land transfers, former housing projects	R 15 000.00	27-Aug-26
Yvette Cloete & Associates	Property registration	R 10 000.00	27-Aug-26
MHi Attorneys	Property transfers	R 15 000.00	27-Aug-26
Harold Henning Levendal	Property registration	R 10 000.00	27-Aug-26
Yvette Cloete & Associates	Property registration	R 10 000.00	27-Aug-26
MHi Attorneys	Drafting OtPs & conditions of sale	R 15 000.00	27-Aug-26
Harold Henning Levendal	Drafting OtPs and overseeing transfers	R 10 000.00	27-Aug-26
Yvette Cloete & Associates	Reg 68 application lost deed	R 15 000.00	15-Sept-26
MHi Attorneys	Registration of Titles	R 15 000.00	15-Sept-26
Harold Henning Levendal	Registration of Titles	R 15 000.00	15-Sept-26
Yvette Cloete & Associates	Land exchange	R 20 000.00	15-Sept-26
MHi Attorneys	Expropriation of splays, Chatsworth	R 100 000.00	21-Sept-26
Harold Henning Levendal	Property transfer	R 0.00	21-Sept-26
Yvette Cloete & Associates	Cancellation notarial lease	R 15 000.00	21-Sept-26
		R265 000.00	

ANNEXURE B

INFORMAL TENDERS (>R30,000≤R300,000) AWARDED: 1 JULY 2026 - 30 SEPTEMBER 2026					
Contract Description	**Tender Number**	**Date Awarded**	**Approved Amount**	**Successful Bidder**	**Contribution Level**
Security Awareness Training and Human Risk Management for the Period Ending 30 June 2027	SCM209.25.26	01.07.2026	R 88 931.57	First Technology (Pty) Ltd	1
Extension of Yzerfontein Main Beach Ramp and Staircase	SCM208.25.26	08.07.2026	R 75 900.00	Britlow Construction CC	1
Supply and Delivery of High Back Chairs	SCM206.25.26	20.07.2026	R 100 291.50	Brian and Ben Supplies	2
Supply and Delivery of Water Cannon	SCM06.26.27	24.07.2026	R 121 690.00	Shacha Trading Pty Ltd	1
External Painting, Plumbing and Minor Repairs at Council House, Tulpe Street, Malmesbury	SCM01.26.27	29.07.2026	R 295 550.00	Samboya Construction (Pty) Ltd	1
Appointment of a Service Provider to Facilitate the Recruitment and Selection Process of Municipal Manager and Numerous Senior Managers Reporting Directly to a Municipal Manager for the 2026/2027 Financial Year	SCM03.26.27	30.07.2026	R 52 256.00	The Assessment Toolbox	2
Supply, Construct and Fit Purpose Made Floating Shelves and Honorary Boards at Council Hall, Malmesbury	SCM02.26.27	31.07.2026	R 59 118.00	Nirhvana Holdings (Pty) Ltd	0
Supply and Deliver 1x Free Standing Outdoor 11kv Air Insulated Metering Unit	SCM13.26.27	01.08.2026	R 167 440.00	Lucy Electric South Africa (Pty) Ltd	1
Supply and Delivery of IDMT Over-Current and Earth-Fault Protection Relays	SCM12.26.27	07.08.2026	R 283 638.30	Eya Bantu Professional Services George (Pty) Ltd	4
Transport Services for Employees Attending Training Programmes for the Period 1 July 2026 to 30 June 2027	SCM211.25.26	11.08.2026	Rates	Etapath Pty Ltd	0
Supply and Deliver 11kv Compact Switchgear Panel	SCM14.26.27	12.08.2026	R 257 909.69	Technoserve Medium Voltage (Pty) Ltd	1
Supply and Delivery of 1 x Sinle Axle Commercial Type Trailer	SCM18.26.27	12.08.2026	R 40 649.64	M Bond Engineering (Pty) Ltd	1
Gardening Services is Required for the Cutting of Lawn and Maintenance of Trees and Shrubs at the Entrance to Ongegund Village for the Period Ending 30 June 2027	SCM04.26.27	13.08.2026	R 31 240.00	Swartland And West Coast Trading (Pty) Ltd	1
Supply and Installation of a Hot-Dip Galvanised Cable Sleeve Along the Western Underside of the Voortrekker Bridge	SCM22.26.27	13.08.2026	R 81 116.03	Johan Bester Ingenieurswerke	4
Replace Roof Covering at Council House Darling	SCM30.26.27	19.08.2026	R 142 600.00	Wot Projects (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Delivery of Tractor Drawn Mower/Slasher	SCM07.26.27	19.08.2026	R 119 140.00	Cycos Cycles (Pty) Ltd	2
Verification of Qualifications of Employees for the Period Ending 30 June 2027	SCM11.26.27	19.08.2026	Rates	Crosscheck Information Bureau (Pty) Ltd	1
Supply and Install New Telemetry for Moorreesburg Pump Station	SCM34.26.27	19.08.2026	R 129 561.91	Quickcall Communcations (Pty) Ltd	4
Supply and Delivery of Rechargeable Torches	SCM24.26.27	20.08.2026	R 47 071.80	Memotek Trading CC	1
Supply and Delivery of Protective Clothing (WWTW)	SCM25.26.27	20.08.2026	R 173 393.75	Swartland Workwear	4
Renewal of ManageEngine ADAudit Plus Standard Edition Annual Subscription Fees	SCM23.26.27	20.08.2026	R 77 424.90	Phanda Communications (Pty) Ltd	1
Supply and Delivery of Sewer Hose	SCM29.26.27	21.08.2026	R 68 931.77	Memotek Trading CC	1
Waterproofing of First Floor Balcony at Riebeek West Town Hall	SCM19.26.27	21.08.2026	R 35 900.00	Wot Projects (Pty) Ltd	1
Supply and Installation of New Aluminium Seamless Gutters at Protea Flats, Wesbank, Malmesbury	SCM31.26.27	21.08.2026	R 189 890.00	Wot Projects (Pty) Ltd	1
Supply and Delivery of 2x Factory Fridges	SCM28.26.27	24.08.2026	R 31 347.80	Gabriel And Michael Marketing	1
Supply and Delivery of Jet Cleaning Hoses	SCM33.26.27	25.08.2026	R 66 227.42	Memotek Trading CC	1
Supply and Delivery of Septic Tanks	SCM16.26.27	25.08.2026	R 114 745.39	M Bond Engineering (Pty) Ltd	1
Supply/Manufacture and Install a Stainless Steel Basket and Manual Block and Tackle with Crawl at Riebeek-Kasteel WWTW	SCM17.26.27	25.08.2026	R 50 656.92	Trautmann Trading (Pty) Ltd	1
Supply and Delivery of Protective Clothing (Parks)	SCM27.26.27	27.08.2026	R 198 718.85	Swartland Workwear Centre (Pty) Ltd	4
Calibrate and Verify Flow Measurements at 4x WWTW	SCM42.26.27	31.08.2026	R 54 797.50	Henntech Services	4
Replace Existing Ceiling at Kalbaskraal Rugby Club House	SCM26.26.27	31.08.2026	R 73 650.00	Wot Projects (Pty) Ltd	1
Supply and Delivery of Sanitary Pads and Adult Diapers	SCM36.26.27	01.09.2026	R 163 224.10	Memotek Trading CC	1
Renewal of CAD Software Licenses	SCM50.26.27	02.09.2026	R 178 544.92	Baker Baynes (Pty) Ltd	2
Supply and Delivery of Safety Boots (Streets)	SCM20.26.27	03.09.2026	R 136 933.77	Uhambo Safety Wear and Equipment (Pty) Ltd	1
Transport for Mayoral Senior Choir Festival	SCM53.26.27	07.09.2026	R 54 500.00	Michael E Smith BK	1
Supply and Install Two Ultrasonics at the Two New Reservoirs in Moorreesburg	SCM43.26.27	07.09.2026	R 54 491.07	Quickcall Communications (Pty) Ltd	4
Construction/Erection of New, the Removal and Replacement of Existing, Streetlight Circuits in Swartland Municipality for the Period Ending 30 June 2027	SCM21.26.27	08.09.2026	R 239 764.10	Dikulwane Electrical and Projects (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Construct Floated Aprons at Municipal Housing, Malmesbury	SCM41.26.27	10.09.2026	R 114 920.00	Isbro Enterprise	1
Catering for Mayoral Senior Choir Festival	SCM54.26.27	14.09.2026	R 59 819.90	Golden Rewards 1873 CC	1
Replace Existing Exit Boom Gate at Yzerfontein Caravan Park	SCM58.26.27	15.09.2026	R 42 652.73	Isbro Enterprise (Pty) Ltd	1
Supply and Delivery of Concrete Grates and Frames	SCM44.26.27	15.09.2026	R 65 487.90	Maverick Trading 59 CC	1
Supply and Delivery of Rugged Smart Phones	SCM37.26.27	16.09.2026	R 136 755.93	Gabriel and Michael Marketing (Pty) Ltd	1
Provision of Life Savers for Yzerfontein Beach	SCM39.26.27	16.09.2026	R 64 860.00	National See en Sand Instituut	0
Design, Print and Supply of Waste Removal Calendars	SCM47.26.27	16.09.2026	R 119 860.00	Malmesbury Stationers (Pty) Ltd t/a Malmesbury Copy Centre	1
Appointment of Environmental Assessment Practitioner (EAP)	SCM56.26.27	16.09.2026	R 193 775.00	Q Point Group (Pty) Ltd	1
Supply and Install 6 x Dissolved Oxygen Sensor Caps at Malmesbury WWTW and Dissolved Oxygen Service and Calibration at Riebeek Kasteel WWTW	SCM52.26.27	21.09.2026	R 200 433.50	Agua Africa CC	2
Rendering of Security Services at Various Swimming Pools in the Swartland Municipal Area	SCM48.26.27	23.09.2026	R 234 616.00	Score Force Security (Pty) Ltd	1
Darling Swimming Pools Repairs	SCM40.26.27	25.09.2026	R 295 540.00	F Bocks Construction CC	1
Supply and Delivery of Concrete Waste Bins	SCM45.26.27	29.09.2026	R 78 200.00	Nolada 8 (Pty) Ltd	1
Manufacture, Supply, Delivery and Offloading of Waste Skips	SCM57.26.27	30.09.2026	R 167 440.00	Winelands Retail and Trade (Pty) Ltd	2
			R 5 831 607.66		

ANNEXURE C

DEVIATIONS WITH A VALUE EQUAL TO OR LESS THAN R30 000.00 APPROVED FOR THE QUARTER 1 JULY 2026 TO 30 SEPTEMBER 2026

Supplier Name	Deviation Type	Approval Date	Department	Total
FluidInk Media (Swartland Joernaal)	Impractical	01.07.2026	Development Services	R 7 022.40
Novus Media (Swartland Gazette)	Impractical	09.07.2026	Corporate Services	R 5 865.00
Novus Media (Swartland Gazette)	Impractical	14.07.2026	Development Services	R 8 445.60
FluidInk Media (Swartland Joernaal)	Impractical	20.07.2026	Development Services	R 6 283.20
Johan Bester Ingenieurswerke BK	Emergency	21.07.2026	Civil Engineering Services	R 5 446.90
FluidInk Media (Swartland Joernaal)	Impractical	24.07.2026	Development Services	R 6 837.60
Novus Media (Swartland Gazette)	Impractical	24.07.2026	Development Services	R 8 914.80
Novus Media (Swartland Gazette)	Impractical	31.07.2026	Development Services	R 5 395.80
FluidInk Media (Swartland Joernaal)	Impractical	31.07.2026	Development Services	R 4 620.00
VWE Installasies BK	Emergency	03.08.2026	Civil Engineering Services	R 4 554.00
FluidInk Media (Swartland Joernaal)	Impractical	07.08.2026	Development Services	R 4 065.60
Novus Media (Swartland Gazette)	Impractical	07.08.2026	Development Services	R 5 395.80
Dogs and All	Emergency	07.08.2026	Protection Services	R 24 955.00
Dogs and All	Emergency	07.08.2026	Civil Engineering Services	R 11 500.00
Johan Bester Ingenieurswerke BK	Emergency	12.08.2026	Civil Engineering Services	R 15 898.75
Skorra's Welding Worx	Emergency	14.08.2026	Civil Engineering Services	R 3 950.00
Novus Media (Swartland Gazette)	Impractical	14.08.2026	Corporate Services	R 4 457.40
FluidInk Media (Swartland Joernaal)	Impractical	19.08.2026	Corporate Services	R 3 141.60
Novus Media (Swartland Gazette)	Impractical	28.08.2026	Development Services	R 4 692.00
FluidInk Media (Swartland Joernaal)	Impractical	28.08.2026	Development Services	R 3 511.20
Novus Media (Swartland Gazette)	Impractical	03.09.2026	Corporate Services	R 10 087.80
FluidInk Media (Swartland Joernaal)	Impractical	03.09.2026	Corporate Services	R 8 131.20
Novus Media (Swartland Gazette)	Impractical	04.09.2026	Development Services	R 5 395.80
FluidInk Media (Swartland Joernaal)	Impractical	04.09.2026	Development Services	R 4 065.60
Novus Media (Swartland Gazette)	Impractical	11.09.2026	Development Services	R 4 692.00
FluidInk Media (Swartland Joernaal)	Impractical	14.09.2026	Development Services	R 3 511.20
WOT Projects	Emergency	15.09.2026	Civil Engineering Services	R 11 500.00
Novus Media (Swartland Gazette)	Impractical	16.09.2026	Corporate Services	R 10 087.80
Louw Honey Suckers	Emergency	18.09.2026	Civil Engineering Services	R 27 000.00
Skorra’s Welding Worx	Emergency	21.09.2026	Development Services	R 3 950.00
Novus Media (Swartland Gazette)	Impractical	22.09.2026	Development Services	R 19 471.80
FluidInk Media (Swartland Joernaal)	Impractical	25.09.2026	Development Services	R 13 120.80
FluidInk Media (Swartland Joernaal)	Impractical	25.09.2026	Corporate Services	R 8 131.20
FluidInk Media (Swartland Joernaal)	Impractical	25.09.2026	Corporate Services	R 5 200.00
				R 279 297.85

ANNEXURE C.1

DEVIATIONS WITH A VALUE MORE THAN R30 000.00 APPROVED FOR THE QUARTER 1 JULY 2026 TO 30 SEPTEMBER 2026

Supplier Name	Deviation Type	Approval Date	Department	Total
Gene Louw Traffic College	Impractical	17.06.2026	Corporate Services	R 316 096.38
HSG Attorneys*	Impractical	06.07.2026	Corporate Services	R 125 000.00
Du Plessis & Mostert*				R 200 000.00
MMH Attorneys*				R 250 000.00
Moorreesburg Implemente	Impractical	22.07.2026	Electrical Engineering Services	R 71 857.50
Barloworld	Sole Provider	30.07.2026	Civil Engineering Services	R 53 518.73
HD Transmissions	Sole Provider	07.08.2026	Civil Engineering Services	R 49 197.00
JB's Trucks	Sole Provider	11.08.2026	Civil Engineering Services	R 46 874.29
FES Manufacturing	Sole Provider	06.08.2026	Protection Services	R 128 203.95
Compaction and Industrial Equipment	Impractical	20.08.2026	Civil Engineering Services	R 43 224.35
JB's Trucks	Sole Provider	10.09.2026	Civil Engineering Services	R 51 370.05
Spectrum Communications	Sole Provider	10.09.2026	Civil Engineering Services	R 107 160.12
Transtech	Sole Provider	21.09.2026	Civil Engineering Services	R 73 615.46
JB's Trucks	Sole Provider	25.09.2026	Civil Engineering Services	R 82 904.91
				R 1 599 022.74

* Estimates

ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 JULY 2026 TO 30 SEPTEMBER 2026		
SERVICE PROVIDER	**AMOUNT**	**TOTAL TRANSACTIONS**
Vehicles: Services & Repairs (Para 2(6)d)		
AFGRI	R 60 796.31	4
Babcock Equipment	R 32 697.77	2
Bell Equipment Sales	R 26 196.00	2
Darling Motors	R 5 720.00	1
HD Transmissions (Pty)Ltd	R 22 778.99	1
Henrit Agri	R 2 705.78	1
JB's Nissan (Diens En Herstel)	R 75 945.99	5
JB's Trucks - UD Trucks Malmesbury	R 536 903.10	33
Malmesbury Toyota	R 2 474.75	1
Perdeberg Motors	R 72 760.99	8
Rola VW Malmesbury	R 87 413.94	8
TFM Transtech	R 161 088.49	8
Van Breda Agri	R 13 891.38	1
Weskus Meganisasie	R 16 906.16	4
Equipment: Repairs (Para 2(6)j)		
AFGRI	R 2 392.00	1
Automodell BK	R 3 885.50	1
Demolition Technologies	R 8 335.17	2
Euraf Agencies	R 51 310.00	5
Fremtac Fire and Rescue cc	R 50 381.52	5
Henrit Agri	R 4 978.09	1
HRM Services	R 12 681.57	2
Hydraberg Hydraulic and Pneumatics Engineering	R 19 808.30	1
JHL Ingenieurs Verskaffers	R 5 006.92	2
Lumber & Lawn (Pty)Ltd	R 33 889.13	2
MA Powercable Solutions	R 9 085.00	1
Safestop Cape	R 3 331.79	1
Sentraal Bakwerke	R 6 223.51	1
Workshop Electronics	R 6 244.50	1
Business Engineering	R 1 453 395.21	3
Channel Mobile (Pty) Ltd	R 15 511.20	2
Cornergate Technologies	R 6 559.97	1
Ignite Advisory Services	R 86 700.01	2
IMQS	R 105 695.54	1
Payday Software Systems	R 109 848.00	1
R-Data (Pty) Ltd	R 3 567 176.96	8
Silver Solutions 1234 cc	R 4 800.00	1
Spectrum Communications	R 148 185.75	7

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
Training, Courses, Seminars (Para 2(6)e)		
Built Environment Skills and Training (Pty) Ltd	R 10 913.50	1
CIGFARO	R 8 450.00	1
Consulting Engineers South Africa (CESA)	R 7 000.00	1
Institute of Municipal People Practitioners of Southern Africa (IMPSA)	R 6 780.00	1
Leadership Academy for Guardian of Governance	R 28 809.00	1
Malmesbury Sakekamer	R 2 300.00	1
Payday Software Systems (Pty) Ltd	R 26 394.00	1
The Institute of Risk Management South Africa	R 13 249.15	1
Machinery & Equipment-Agent (Para 2(6)g)		
Hydrometrix Technologies	R 36 346.90	2
Workshop Electronics	R 14 691.02	1
Medical Specialists (Para 2(6)h)		
M. van Heerden	R 5 000.00	2
WM van Niekerk	R 33 867.50	3
Subscription & Membership Fees (Para 2(6)k)		
DG Incentives (Pty) Ltd	R 4 356.48	1
Greater Cederberg FPA	R 6 325.00	1
Hasler Business Systems (Pty) Ltd	R 7 323.67	1
Institute of Municipal Engineering of South Africa (IMESA)	R 3 220.00	1
Travel Agencies (Para 2(6)l)		
Swartland Travel Services	R123 084.56	11
Tyre Repairs (Para 2(6)m)		
VWE Bande	R27 507.06	9
	R 7 199 323.12	**171**

Payments made in July 2026 for services rendered for the period ending 30 June 2026		
SERVICE PROVIDER	**AMOUNT**	**TOTAL TRANSACTIONS**
Vehicles: Services & Repairs (Para 2(6)d)		
AFGRI	R22 079.69	1
Bell Equipment Sales	R24 458.79	2
Cape Diggers Cc	R26 922.50	1
JB's Trucks - UD Trucks Malmesbury	R129 211.16	1
Malmesbury Toyota	R5 950.13	1
Perdeberg Motors	R110 462.62	5
	R319 084.89	**11**